



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	117.764,43	163.330,11	6.998,16	82.490,09		1.008,88		0,00
02	103.256,53	143.575,24	54.804,88	73.877,75		6.352,20		82.490,09
03	100.922,83	143.080,14	65.959,12	75.394,47		77.035,66		149.272,22
04	108.930,59	153.816,61	72.697,85	77.162,85		51.569,12		0,00
05	119.863,92	158.950,20	165.723,63	81.834,36		72.755,25		77.162,85
06	114.069,89	160.245,59	39.567,43	82.187,45		177.764,13		81.834,36
07	109.333,05	171.471,58	75.338,09	81.690,38		57.613,66		82.187,45
08	109.047,09	166.824,20	29.277,13	89.430,47		48.594,02		81.690,38
09	91.875,95	141.514,37	78.843,22	92.304,53		69.262,53		89.430,47
10	101.569,26	149.973,00	76.744,11	90.308,87		80.638,00		92.304,53
11	114.043,52	156.097,42	52.747,32	112.416,40		72.496,23		194.336,82
12	153.933,23	201.013,09	84.347,03	210.891,02		92.364,61		219.279,47
	1.344.610,29	1.909.891,55	803.047,97	1.149.988,64		807.454,29		1.149.988,64