



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	89.802,54	126.457,07	49.729,44	132.720,35	37.354,04	60.289,18
02	84.394,85	109.952,44	0,00	68.948,79	0,00	72.431,17
03	91.149,77	112.396,54	50.180,23	70.408,62	60.645,55	68.948,79
04	88.616,37	115.568,97	70.873,30	70.162,20	50.555,39	70.408,62
05	98.012,73	120.265,79	11.098,21	77.269,66	29.636,89	70.162,20
06	76.432,92	113.671,59	58.115,10	77.169,91	29.563,25	77.269,66
07	81.182,84	116.765,73	12.629,20	75.624,00	15.517,57	77.169,91
08	96.131,89	128.624,57	47.825,45	78.549,26	51.365,77	75.624,00
09	86.554,62	130.123,41	61.698,70	83.966,78	56.016,07	78.549,26
10	91.391,05	130.373,15	37.983,75	81.950,41	46.801,66	83.966,78
11	94.631,94	133.353,74	38.441,56	0,00	37.338,78	81.950,41
	978.301,52	1.337.553,00	438.574,94	816.769,98	414.794,97	816.769,98