



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	403.233,67	538.822,09	150.880,61	319.312,65	48.118,48	0,00
02	361.455,40	449.543,55	84.380,23	249.952,84	102.762,13	319.312,65
03	285.103,80	415.569,66	236.420,59	386.989,55	226.156,34	306.116,01
04	304.412,30	419.257,30	217.560,03	273.343,00	238.509,88	330.826,38
05	328.593,01	427.813,86	176.924,79	338.224,75	242.066,07	353.683,09
06	290.488,54	409.009,29	74.163,82	344.651,07	8.553,35	322.553,99
07	246.174,48	399.723,06	98.518,69	328.813,69	167.727,24	343.531,39
08	257.303,03	392.970,44	67.226,06	327.140,94	31.323,17	329.898,39
09	240.408,74	389.972,45	117.673,42	349.243,03	58.105,40	326.735,56
10	265.054,96	406.385,57	115.694,19	346.647,69	168.307,19	285.014,06
11	301.136,86	423.147,84	115.177,10	0,00	162.990,28	346.647,69
12	339.772,69	537.880,55	236.324,25	523.114,02	220.073,42	280.408,71
	3.623.137,48	5.210.095,66	1.690.943,78	3.787.433,23	1.674.692,95	3.544.727,92