



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	256.919,82	282.334,89	0,00	210.283,44		0,00	180.073,77	
02	244.128,98	305.760,41	52.550,47	185.670,69		42.609,12	182.410,93	
03	202.807,46	263.348,75	75.325,48	204.297,03		74.489,28	200.951,78	
04	237.984,28	337.625,56	134.315,30	218.861,72		145.092,85	255.676,40	
05	222.493,21	275.447,56	59.694,09	218.287,05		48.343,82	178.588,96	
06	203.187,21	270.123,89	119.551,08	215.741,66		119.383,81	216.045,82	
07	194.171,99	270.961,79	24.301,64	238.037,85		24.566,26	240.716,43	
08	221.027,73	287.168,80	90.580,89	230.518,61		90.553,73	224.522,30	
09	207.312,97	275.798,68	97.683,66	177.629,13		108.963,74	220.340,79	
10	201.318,00	292.209,10	187.172,46	189.173,70		78.853,02	0,00	
11	232.331,84	300.434,10	126.091,23	185.367,23		179.776,24	189.173,70	
12	231.702,59	249.617,55	86.433,87	227.786,20		75.422,64	227.445,45	
	2.655.386,08	3.410.831,08	1.053.700,17	2.501.654,31		988.054,51	2.315.946,33	