



Período: 2º Semestre/2012

Poder Legislativo	Janeiro/2012	Fevereiro/2012	Março/2012	Abril/2012	Maior/2012	Junho/2012	Julho/2012	Agosto/2012	Setembro/2012	Outubro/2012	Novembro/2012	Dezembro/2012	Total
Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB	15.482,77	16.368,62	15.208,69	15.994,02	18.016,00	16.089,33	15.565,74	17.020,38	16.995,07	16.411,59	16.513,74	32.890,71	212.556,66
Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB	16.719,93	16.368,62	15.208,69	15.994,02	18.016,00	16.089,33	15.565,74	17.020,38	16.995,07	16.411,59	16.513,74	32.890,71	213.793,82
Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB	15.482,77	16.368,62	15.208,69	15.994,02	18.016,00	16.089,33	15.565,74	17.020,38	16.995,07	16.411,59	16.513,74	32.890,71	212.556,66
Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB	16.719,93	16.368,62	15.208,69	15.994,02	18.016,00	16.089,33	15.565,74	17.020,38	16.995,07	16.411,59	16.513,74	32.890,71	213.793,82
Pessoal de Cargo Comissionado, exceto FUNDEB	3.553,36	3.412,55	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	11.390,79	49.069,56
Pessoal de Cargo Comissionado, exceto FUNDEB	3.298,79	3.412,55	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	11.390,79	48.814,99
Pessoal de Cargo Comissionado, exceto FUNDEB	3.553,36	3.412,55	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	11.390,79	49.069,56
Pessoal de Cargo Comissionado, exceto FUNDEB	3.298,79	3.412,55	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	3.412,54	11.390,79	48.814,99
Subsídio de Vereador	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	29.964,29	31.541,36	31.541,36	31.541,36	63.082,72	408.460,61
Subsídio de Vereador	39.426,70	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	29.964,29	31.541,36	31.541,36	31.541,36	63.082,72	416.345,95
Subsídio de Vereador	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	29.964,29	31.541,36	31.541,36	31.541,36	63.082,72	408.460,61
Subsídio de Vereador	39.426,70	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	31.541,36	29.964,29	31.541,36	31.541,36	31.541,36	63.082,72	416.345,95
Subsídio de Presidente da Câmara	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	11.829,14	76.889,41
Subsídio de Presidente da Câmara	3.942,67	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	11.829,14	74.917,51
Subsídio de Presidente da Câmara	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	11.829,14	76.889,41
Subsídio de Presidente da Câmara	3.942,67	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	5.914,57	11.829,14	74.917,51
Contrib Patronal INSS (exceto a Incid s/ FUNDEB)	6.437,06	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.423,22	7.754,41	7.754,41	7.754,41	15.508,82	99.158,79
Contrib Patronal INSS (exceto a Incid s/ FUNDEB)	8.972,34	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.423,22	7.754,41	7.754,41	7.754,41	15.508,82	101.694,07
Contrib Patronal INSS (exceto a Incid s/ FUNDEB)	6.437,06	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.423,22	7.754,41	7.754,41	7.754,41	15.508,82	99.158,79
Contrib Patronal INSS (exceto a Incid s/ FUNDEB)	8.972,34	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.754,41	7.423,22	7.754,41	7.754,41	7.754,41	15.508,82	101.694,07
Contrib Patronal RPPS (exceto Incid s/ FUNDEB)	4.180,36	4.365,61	4.055,66	4.082,64	4.396,33	4.178,17	4.184,40	4.340,40	4.429,98	4.262,10	10.847,72	8.567,67	61.891,04
Contrib Patronal RPPS (exceto Incid s/ FUNDEB)	4.706,05	4.365,61	4.055,66	4.082,64	4.396,33	4.178,17	4.184,40	4.340,40	4.429,98	4.262,10	10.847,72	8.567,67	62.416,73
Contrib Patronal RPPS (exceto Incid s/ FUNDEB)	4.180,36	4.365,61	4.055,66	4.082,64	4.396,33	4.178,17	4.184,40	4.340,40	4.429,98	4.262,10	10.847,72	8.567,67	61.891,04
Contrib Patronal RPPS (exceto Incid s/ FUNDEB)	4.706,05	4.365,61	4.055,66	4.082,64	4.396,33	4.178,17	4.184,40	4.340,40	4.429,98	4.262,10	10.847,72	8.567,67	62.416,73
SOMA	288.351,92	277.428,48	271.548,92	274.798,16	284.140,84	275.561,52	273.492,08	272.301,60	280.191,72	277.186,28	303.937,36	573.079,40	3.652.018,28
DESPESA TOTAL COM PESSOAL	288.351,92	277.428,48	271.548,92	274.798,16	284.140,84	275.561,52	273.492,08	272.301,60	280.191,72	277.186,28	303.937,36	573.079,40	3.652.018,28
DESPESA TOTAL COM PESSOAL	288.351,92	277.428,48	271.548,92	274.798,16	284.140,84	275.561,52	273.492,08	272.301,60	280.191,72	277.186,28	303.937,36	573.079,40	3.652.018,28