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| Órgãos/Entidades                 | Função              | Subfunção                           | Dotação       |               | Empenhada    |              | Liquidada    |              | Saldo        |
|----------------------------------|---------------------|-------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
|                                  |                     |                                     | Inicial       | Atualizada    | 2º Bimestre  | No Exercício | 2º Bimestre  | No Exercício |              |
| PREFEITURA MUNICIPAL DE PEDRALVA | Administração       | Administração Geral                 | 2.689.524,24  | 2.819.690,24  | 362.748,23   | 2.231.183,08 | 773.216,29   | 1.151.418,33 | 588.507,16   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Saúde               | Administração Geral                 | 715.020,00    | 737.910,57    | 62.424,47    | 428.628,88   | 122.020,11   | 194.657,55   | 309.281,69   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Assistência Social  | Assistência Comunitária             | 605.300,00    | 704.293,18    | 96.593,13    | 390.883,79   | 81.072,42    | 144.462,65   | 313.409,39   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Saúde               | Atenção Básica                      | 11.005.400,00 | 11.422.712,04 | 514.779,04   | 5.296.135,28 | 1.183.470,84 | 2.225.538,00 | 6.126.576,76 |
| PREFEITURA MUNICIPAL DE PEDRALVA | Saúde               | Assistência Hospitalar e Ambulatori | 4.343.067,71  | 4.384.291,85  | 1.384.747,22 | 3.275.194,17 | 663.957,50   | 1.023.960,80 | 1.109.097,68 |
| PREFEITURA MUNICIPAL DE PEDRALVA | Saúde               | Suporte Profilático e Terapêutico   | 1.186.800,00  | 1.182.732,00  | 98.513,57    | 380.139,10   | 153.655,67   | 260.071,22   | 802.592,90   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Saúde               | Vigilância Sanitária                | 357.900,00    | 358.700,00    | 14.085,28    | 94.166,95    | 20.287,88    | 33.235,77    | 264.533,05   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Saúde               | Vigilância Epidemiológica           | 367.400,00    | 506.400,00    | 9.374,27     | 248.290,23   | 41.039,87    | 92.027,89    | 258.109,77   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Educação            | Administração Geral                 | 1.052.870,00  | 1.048.961,75  | 131.341,11   | 596.980,72   | 205.693,73   | 323.380,33   | 451.981,03   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Educação            | Assistência à Criança e ao Adolesce | 600,00        | 600,00        | 0,00         | 0,00         | 0,00         | 0,00         | 600,00       |
| PREFEITURA MUNICIPAL DE PEDRALVA | Previdência Social  | Previdência do Regime Estatutário   | 1.134.500,00  | 1.134.500,00  | 127.267,47   | 469.855,79   | 160.635,84   | 322.281,24   | 664.644,21   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Assistência Social  | Assistência à Criança e ao Adolesce | 437.300,00    | 450.500,00    | 224.026,19   | 342.124,65   | 77.452,20    | 101.827,03   | 108.375,35   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Administração       | Administração Financeira            | 903.823,60    | 904.423,60    | 8.382,99     | 845.564,06   | 162.660,12   | 323.332,08   | 58.859,54    |
| CÂMARA MUNICIPAL DE PEDRALVA     | Legislativa         | Ação Legislativa                    | 948.000,00    | 948.000,00    | 16.795,68    | 718.424,80   | 147.542,23   | 253.404,54   | 229.575,20   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Administração       | Comunicação Social                  | 32.000,00     | 32.000,00     | 0,00         | 5.979,04     | 400,00       | 2.379,04     | 26.020,96    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Administração       | Outros Encargos Especiais           | 77.000,00     | 77.000,00     | 0,00         | 68.652,00    | 11.442,00    | 22.884,00    | 8.348,00     |
| PREFEITURA MUNICIPAL DE PEDRALVA | Segurança Pública   | Policimento                         | 161.000,00    | 161.000,00    | 6.159,52     | 79.818,20    | 16.410,74    | 27.230,55    | 81.181,80    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Segurança Pública   | Defesa Civil                        | 5.100,00      | 6.912,00      | 2.045,34     | 5.606,41     | 1.976,44     | 2.441,41     | 1.305,59     |
| PREFEITURA MUNICIPAL DE PEDRALVA | Assistência Social  | Administração Geral                 | 176.100,00    | 189.778,40    | 14.697,77    | 146.892,57   | 37.242,90    | 71.822,92    | 42.885,83    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Assistência Social  | Assistência ao Idoso                | 127.600,00    | 127.600,00    | 125.000,00   | 125.000,00   | 30.100,00    | 30.100,00    | 2.600,00     |
| PREFEITURA MUNICIPAL DE PEDRALVA | Assistência Social  | Assistência ao Portador de Deficiên | 125.000,00    | 125.000,00    | 125.000,00   | 125.000,00   | 25.000,00    | 25.000,00    | 0,00         |
| PREFEITURA MUNICIPAL DE PEDRALVA | Educação            | Alimentação e Nutrição              | 267.200,00    | 265.775,81    | 30.955,26    | 76.299,78    | 37.073,27    | 43.922,97    | 189.476,03   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Educação            | Ensino Fundamental                  | 9.070.533,58  | 9.243.098,47  | 1.190.935,05 | 6.023.070,77 | 1.351.785,42 | 2.310.132,49 | 3.220.027,70 |
| PREFEITURA MUNICIPAL DE PEDRALVA | Gestão Ambiental    | Preservação e Conservação Ambiental | 768.155,37    | 787.755,93    | 3.958,99     | 323.106,37   | 56.198,96    | 81.421,70    | 464.649,56   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Agricultura         | Promoção da Produção Agropecuária   | 481.800,00    | 475.888,00    | 31.550,43    | 311.704,49   | 66.829,84    | 130.177,72   | 164.183,51   |
| PREFEITURA MUNICIPAL DE PEDRALVA | Indústria           | Promoção Industrial                 | 620.300,00    | 620.300,00    | 0,00         | 547.065,68   | 95.137,76    | 187.672,64   | 73.234,32    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Comércio e Serviços | Turismo                             | 266.100,00    | 266.100,00    | 8.244,00     | 215.632,77   | 9.326,68     | 158.713,93   | 50.467,23    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Comunicações        | Telecomunicações                    | 54.600,00     | 54.600,00     | 0,00         | 21.500,00    | 8.522,69     | 15.122,69    | 33.100,00    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Energia             | Energia Elétrica                    | 780.900,00    | 775.900,00    | 0,           |              |              |              |              |



Período: 2º Bimestre 2023

| Órgãos/Entidades                 | Função                  | Subfunção               | Dotação       |               | Empenhada    |               | Liquidada    |               | Saldo         |
|----------------------------------|-------------------------|-------------------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|
|                                  |                         |                         | Inicial       | Atualizada    | 2º Bimestre  | No Exercício  | 2º Bimestre  | No Exercício  |               |
| PREFEITURA MUNICIPAL DE PEDRALVA | Urbanismo               | Infra-Estrutura Urbana  | 3.048.804,00  | 3.265.381,43  | 310.397,52   | 1.426.710,20  | 275.692,39   | 568.650,01    | 1.838.671,23  |
| PREFEITURA MUNICIPAL DE PEDRALVA | Urbanismo               | Serviços Urbanos        | 664.700,00    | 690.000,00    | 95.869,04    | 216.538,70    | 110.001,71   | 152.259,01    | 473.461,30    |
| PREFEITURA MUNICIPAL DE PEDRALVA | Reserva de Contingência | Reserva de Contingência | 90.000,00     | 90.000,00     | 0,00         | 0,00          | 0,00         | 0,00          | 90.000,00     |
| TOTAL                            |                         |                         | 52.500.000,00 | 54.103.748,61 | 5.651.390,01 | 30.248.870,73 | 7.148.473,96 | 12.444.191,44 | 23.854.877,88 |