



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	302.797,27	281.219,60	77.852,38	128.453,19		63.566,97	104.882,87
02	264.984,79	229.808,19	83.457,82	141.764,56		82.434,83	139.349,86
03	184.685,74	204.177,48	84.355,22	151.228,51		84.212,82	150.387,26
04	195.000,31	203.553,10	113.583,44	156.713,31		112.291,56	154.879,20
05	236.519,39	207.872,92	36.511,48	157.468,88		46.730,60	157.258,28
06	191.031,60	192.897,28	43.615,16	205.828,83		42.141,49	197.288,12
07	176.409,51	192.348,30	8.739,02	157.644,08		15.132,70	166.129,11
08	199.983,85	195.957,52	0,00	158.110,47		1.603,55	158.114,89
	1.751.412,46	1.707.834,39	448.114,52	1.257.211,83		448.114,52	1.228.289,59