



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
02	216.512,83	209.742,00	80.596,72	139.414,86	71.937,21	134.467,81
03	164.670,77	193.552,20	92.287,80	146.319,72	82.391,21	145.978,08
04	188.333,15	194.487,99	76.171,40	160.092,01	97.264,15	157.665,96
05	203.597,69	199.056,47	11.221,04	165.515,20	21.436,12	165.184,15
06	181.334,74	190.364,11	43.141,51	157.141,27	38.835,82	157.996,05
07	151.961,26	186.061,74	8.019,31	170.715,09	14.431,46	170.908,74
	1.106.410,44	1.173.264,51	311.437,78	939.198,15	326.295,97	932.200,79