



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	213.583,74	218.453,48	42.947,30	127.362,88	34.414,94	105.473,93
02	191.716,93	208.840,27	62.104,39	149.456,39	43.232,40	145.886,43
03	143.977,04	186.010,56	64.912,15	148.606,97	63.758,21	147.467,44
04	170.110,52	184.420,04	54.406,19	150.708,59	64.823,11	150.306,55
05	192.567,46	192.546,64	47.136,18	150.856,16	53.011,77	151.674,99
06	175.564,98	187.559,87	17.366,85	152.999,42	20.795,88	179.181,07
07	159.065,85	181.085,46	14.242,55	207.207,52	17.104,15	174.552,20
08	163.324,34	185.826,92	50.394,47	153.196,62	44.271,18	159.321,67
09	140.960,66	177.511,24	11.975,26	147.906,08	19.563,12	148.784,14
10	169.459,48	188.919,10	43.010,77	147.098,14	37.911,28	147.289,94
11	179.369,79	201.318,37	40.149,76	148.415,29	42.915,04	148.181,17
12	199.688,06	212.379,93	5.441,36	186.970,59	12.286,15	212.665,12
	2.099.388,85	2.324.871,88	454.087,23	1.870.784,65	454.087,23	1.870.784,65