



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	135.586,69	172.468,15	23.206,85	86.127,40	19.022,01	70.596,23
02	134.056,27	175.842,45	24.331,10	85.787,50	24.128,37	85.848,79
03	109.694,84	152.041,28	26.093,26	85.583,83	25.775,49	85.620,56
04	129.365,71	194.796,76	53.075,38	90.105,14	48.411,66	89.291,42
05	125.459,45	160.083,00	52.157,46	124.430,64	36.510,84	118.239,20
06	112.641,32	157.151,15	61.771,94	96.303,76	80.991,26	101.375,82
07	105.586,61	157.816,09	29.288,52	102.664,22	28.382,32	101.517,25
08	122.981,38	167.065,11	29.745,78	105.090,23	28.653,51	104.652,75
09	112.672,07	161.167,82	33.705,24	112.055,94	30.222,95	110.799,84
10	108.797,42	162.929,94	87.314,23	121.440,17	86.052,38	119.874,75
11	129.784,00	175.131,48	98.270,65	130.765,80	94.936,68	129.016,45
12	131.707,29	143.310,90	74.115,71	246.373,38	89.988,65	267.182,85
	1.458.333,05	1.979.804,13	593.076,12	1.386.728,01	593.076,12	1.384.015,91