



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	76.618,55	129.168,93	33.010,72	56.031,55	29.847,62	56.031,55
02	79.703,81	126.303,71	56.047,37	81.484,06	45.203,88	69.384,34
03	78.240,47	108.252,13	40.068,62	72.214,22	41.876,93	71.780,89
04	162.342,97	159.990,86	52.676,70	78.158,34	53.231,05	77.126,72
05	96.947,84	122.555,44	55.748,64	77.049,04	60.687,50	77.241,56
06	97.564,36	128.072,09	46.362,73	92.476,97	45.055,22	89.799,40
07	80.815,62	114.338,39	46.510,76	88.223,00	46.171,32	88.363,66
08	82.651,92	120.114,18	26.731,31	82.042,49	29.088,64	93.800,22
	754.885,54	1.008.795,73	357.156,85	627.679,67	351.162,16	623.528,34