



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	51.443,61	76.648,65	12.501,12	30.084,54		12.501,12	30.084,54	
02	50.843,85	69.282,78	21.686,85	32.624,58		20.657,29	32.624,58	
03	44.424,28	62.522,02	43.984,86	32.411,21		43.984,86	32.411,21	
04	42.985,40	62.996,13	21.056,76	35.711,32		17.637,29	29.513,49	
05	55.790,31	68.779,71	22.357,24	36.276,89		21.901,90	36.276,89	
06	43.051,17	64.111,12	24.349,35	37.298,70		23.932,18	37.298,70	
07	38.128,68	62.658,39	20.693,23	46.182,45		20.693,23	46.182,45	
08	45.852,35	64.837,55	21.486,37	38.766,82		21.056,74	38.766,82	
09	41.896,35	63.396,77	19.959,04	40.246,52		16.089,98	33.261,58	
10	42.530,39	65.722,97	19.797,77	39.485,23		19.797,77	39.485,23	
11	46.867,70	69.205,64	19.575,43	39.149,58		19.172,34	39.149,58	
	503.814,09	730.161,73	247.448,02	408.237,84		237.424,70	395.055,07	