



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	47.236,70	61.930,50	7.148,59	24.665,51		5.443,97	20.384,72	
02	50.136,28	55.570,13	10.481,20	30.370,22		8.662,15	25.153,21	
03	40.501,24	50.070,48	17.960,81	33.539,77		10.825,02	27.087,02	
04	42.575,39	52.600,49	22.541,30	34.439,84		20.179,17	28.462,68	
05	46.963,40	56.115,06	23.638,57	34.364,32		17.271,64	28.400,27	
06	36.612,77	51.398,13	25.171,50	34.094,87		16.880,47	33.736,84	
07	39.684,24	55.398,98	24.546,59	40.144,86		24.546,59	40.144,86	
08	38.246,80	54.940,10	25.613,89	32.599,70		23.979,70	32.253,60	
09	41.785,33	59.198,52	20.646,05	32.816,72		20.239,17	26.540,13	
10	50.861,06	62.629,33	15.699,70	32.815,40		15.699,70	32.815,40	
11	46.198,64	61.638,71	35.983,30	63.786,80		35.313,56	58.449,97	
12	46.050,73	60.714,22	26.786,76	32.348,38		27.456,50	37.685,21	
	526.852,58	682.204,65	256.218,26	425.986,39		226.497,64	391.113,91	