



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	47.236,70	61.930,50	7.148,59	24.665,51	5.443,97	20.384,72
02	50.136,28	55.570,13	10.481,20	30.370,22	8.662,15	25.153,21
03	40.501,24	50.070,48	17.960,81	33.539,77	10.825,02	27.087,02
04	42.575,39	52.600,49	22.541,30	34.439,84	20.179,17	28.462,68
05	46.963,40	56.115,06	23.638,57	34.364,32	17.271,64	28.400,27
06	36.612,77	51.398,13	25.171,50	34.094,87	16.880,47	33.736,84
07	39.684,24	55.398,98	24.546,59	40.144,86	24.546,59	40.144,86
08	38.246,80	54.940,10	25.613,89	32.599,70	23.979,70	32.253,60
09	41.785,33	59.198,52	20.646,05	32.816,72	20.239,17	26.540,13
10	50.861,06	62.629,33	15.699,70	32.815,40	15.699,70	32.815,40
11	46.198,64	61.638,71	35.983,30	63.786,80	35.313,56	58.449,97
	480.801,85	621.490,43	229.431,50	393.638,01	199.041,14	353.428,70