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Período: 6º Bimestre 2023

Órgãos/Entidades	Função	Subfunção	Dotação		Empenhada		Liquidada		Saldo
			Inicial	Atualizada	6º Bimestre	No Exercício	6º Bimestre	No Exercício	
CÂMARA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Legislativa	Comunicação Social	9.900,00	10.900,00	0,00	3.530,00	0,00	3.530,00	7.370,00
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Previdência Social	Previdência Básica	600.000,00	561.000,00	118.276,87	542.768,76	118.276,87	542.768,76	18.231,24
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Previdência Social	Previdência do Regime Estatutário	294.150,00	274.267,16	63.640,89	273.379,01	65.264,37	273.379,01	888,15
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saúde	Administração Geral	2.147.372,75	1.955.007,74	294.918,04	1.879.786,81	346.143,28	1.876.442,76	75.220,93
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saúde	Atenção Básica	2.919.629,53	3.965.023,92	583.220,51	3.724.380,33	731.652,50	3.709.438,76	240.643,59
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saúde	Assistência Hospitalar e Ambulatorial	1.265.197,70	1.302.950,93	32.462,38	1.298.472,88	311.615,77	1.298.464,28	4.478,05
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saúde	Suporte Profilático e Terapêutico	496.033,45	931.824,31	9.880,88	764.327,66	101.636,80	690.616,39	167.496,65
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saúde	Vigilância Sanitária	100.496,88	100.496,74	9.563,57	82.411,20	9.563,57	82.411,20	18.085,54
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Educação	Administração Geral	676.602,95	475.389,86	91.805,59	432.334,94	111.794,50	428.500,46	43.054,92
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Assistência Social	Assistência Comunitária	185.391,09	301.391,09	106.503,07	247.489,00	26.421,43	153.350,23	53.902,09
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Assistência Social	Assistência à Criança e ao Adolescente	106.822,78	104.319,88	18.112,13	88.658,87	18.733,29	88.658,87	15.661,01
CÂMARA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Legislativa	Ação Legislativa	748.050,00	747.050,00	-21.852,12	503.442,93	119.863,20	502.956,03	243.607,07
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Administração	Administração Geral	1.623.337,26	1.520.899,92	232.214,43	1.472.428,56	264.468,58	1.449.832,68	48.471,36
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Administração	Planejamento e Orçamento	332.000,00	290.000,00	15.721,22	287.211,59	70.165,22	287.211,59	2.788,41
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Administração	Comunicação Social	30.000,00	15.355,40	-3.983,55	15.355,40	534,54	15.355,40	0,00
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Administração	Policliamento	65.000,00	44.632,00	4.540,59	39.238,74	5.726,65	38.431,72	5.393,26
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Administração	Outros Encargos Especiais	280.000,00	280.000,00	-48.271,37	231.728,63	46.801,26	231.728,63	48.271,37
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Assistência Social	Administração Geral	240.392,91	174.246,92	32.157,15	167.560,85	33.304,15	167.560,85	6.686,07
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Assistência Social	Assistência ao Idoso	1.168,09	1.168,09	0,00	0,00	0,00	0,00	1.168,09
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saúde	Vigilância Epidemiológica	157.146,24	179.987,97	27.707,34	134.841,52	27.707,34	134.841,52	45.146,45
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Educação	Alimentação e Nutrição	281.000,00	269.000,00	40.585,33	215.735,22	36.414,75	208.613,33	53.264,78
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saneamento	Saneamento Básico Urbano	636.116,72	809.616,68	105.118,31	679.790,99	112.404,52	674.336,77	129.825,69
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Agricultura	Administração Geral	143.000,00	170.789,38	21.949,13	132.141,28	21.564,73	131.756,88	38.648,10
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Agricultura	Defesa Agropecuária	112.590,20	110.477,36	1.086,81	97.035,88	17.919,20	97.035,88	13.441,48
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Comércio e Serviços	Turismo	63.022,43	51.934,26	5.828,54	42.875,11	8.416,54	42.875,11	9.059,15
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Comunicações	Comunicações Postais	16.000,00	15.000,00	0,00	14.136,84	2.356,14	14.136,84	863,16
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Energia	Conservação de Energia	290.466,90	340.856,80	24.918,51	331.203,60	62.757,58	329.028,30	9.653,20
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Transporte	Transporte Rodoviário	1.608.432,62	3.591.556,95	1.590.645,08	3.538.395,79	271.976,99	2.088.328,64	53.161,16
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Desporto e Lazer	Desporto Comunitário	132.288,11	381.566,53	-1.277,66	331.740,15	7.347,34	331.740,15	49.826,38

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Órgãos/Entidades	Função	Subfunção	Dotação		Empenhada		Liquidada		Saldo
			Inicial	Atualizada	6º Bimestre	No Exercício	6º Bimestre	No Exercício	
DE CONCEIÇÃO DAS PEDRAS									
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Saneamento	Saneamento Básico Rural	30.000,00	117.400,00	0,00	92.310,52	28.084,12	89.810,52	25.089,48
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Habitação	Habitação Urbana	150.000,00	258.000,00	45.233,33	253.538,36	48.265,43	252.407,36	4.461,64
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Educação	Ensino Fundamental	2.447.375,06	2.699.936,87	327.471,39	2.314.064,05	376.223,65	2.313.503,52	385.872,82
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Educação	Ensino Superior	230.928,89	192.331,90	39.442,29	186.682,54	52.756,70	183.822,48	5.649,36
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Educação	Educação Infantil	793.663,47	1.777.438,83	164.710,41	1.612.801,99	408.119,75	1.612.672,96	164.636,84
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Educação	Educação Especial	35.000,00	33.600,00	0,00	33.600,00	5.600,00	33.600,00	0,00
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Cultura	Patrimônio Histórico, Artístico, Artístico e Arqueológico	33.933,80	10.500,00	0,00	10.500,00	3.150,00	10.500,00	0,00
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Cultura	Difusão Cultural	330.733,88	1.140.682,81	19.509,60	1.095.879,43	15.283,23	1.091.653,06	44.803,38
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Urbanismo	Infra-Estrutura Urbana	462.193,99	1.339.152,05	19.278,50	1.291.647,20	555.656,42	1.124.351,93	47.504,85
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Urbanismo	Serviços Urbanos	917.016,98	874.274,48	107.252,49	795.553,09	146.565,39	781.891,00	78.721,39
PREFEITURA MUNICIPAL DE CONCEIÇÃO DAS PEDRAS	Reserva de Contingência	Reserva de Contingência	1.545,32	1.545,32	0,00	0,00	0,00	0,00	1.545,32
TOTAL			20.994.000,00	27.421.572,15	4.078.369,68	25.258.979,72	4.590.535,80	23.387.543,87	2.162.592,43