



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	185.513,77	74.590,52	19.421,22	63.851,65	17.966,82	52.769,96
02	173.152,42	63.970,00	1.088,14	48.336,86	1.454,40	51.029,52
03	134.369,22	60.748,04	736,25	48.336,86	1.384,39	48.336,86
04	141.721,52	58.020,35	988,57	48.336,86	988,57	48.336,86
05	165.422,14	58.412,79	21.996,20	48.336,86	1.386,00	48.336,86
06	147.946,72	57.626,30	5.027,55	48.336,86	25.442,20	48.336,86
07	115.629,22	52.174,24	1.779,40	51.720,45	635,55	51.133,21
08	131.293,55	54.867,24	0,00	51.720,45	0,00	51.720,45
09	114.935,13	54.440,41	17.747,99	55.529,25	16.224,81	55.529,25
10	126.452,75	54.886,90	15.122,57	55.887,11	18.425,15	56.187,81
11	139.605,56	56.259,85	15.086,32	49.172,20	15.086,32	49.628,41
12	158.866,99	62.369,36	4.405,00	38.731,64	4.405,00	46.951,00
	1.734.908,99	708.366,00	103.399,21	608.297,05	103.399,21	608.297,05