



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	130.873,46	56.233,17		0,00	41.873,68		0,00	34.413,74
02	129.140,76	53.773,47	10.132,47		30.797,83	7.496,47		32.771,03
03	92.538,02	47.895,36	22.188,92		33.082,31	8.015,46		32.603,39
04	114.038,50	47.409,49	12.912,62		34.430,38	20.460,48		34.187,28
05	128.566,99	49.488,26	13.416,42		33.696,85	21.178,02		33.829,13
06	118.316,71	48.210,99	12.619,00		33.221,43	12.449,00		33.307,16
07	103.840,03	46.755,57	8.015,00		31.836,99	8.863,20		32.086,64
08	106.874,72	48.071,57	17.233,85		33.692,13	12.256,01		33.357,60
	924.189,19	397.837,88	96.518,28		272.631,60	90.718,64		266.555,97