



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	93.007,86	42.327,31	262,00	38.427,96	262,00	31.498,33		
02	100.164,90	41.253,45	11.138,29	31.373,23	11.138,29	32.520,69		
03	80.139,81	39.590,32	12.936,42	31.614,17	10.773,62	31.612,83		
04	91.877,44	39.210,66	7.837,05	34.824,43	8.203,85	34.403,85		
05	107.663,15	38.660,12	13.572,28	31.394,04	4.020,00	32.005,18		
06	97.299,14	39.757,47	2.076,02	27.105,25	9.552,28	26.803,82		
07	76.496,53	36.841,24	15.787,30	31.205,42	6.058,02	31.540,45		
08	104.547,44	43.730,44	5.922,68	32.071,52	12.826,98	31.917,22		
	751.196,27	321.371,01	69.532,04	258.016,02	62.835,04	252.302,37		