



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	99.040,67	39.597,48		0,00	35.479,14		0,00	29.081,26
02	90.016,12	38.715,99	11.462,16		28.564,99		0,00	29.811,81
03	77.058,21	31.456,23	18.725,51		27.174,91	13.182,16		28.322,52
04	82.931,05	31.384,32		0,00	28.470,32	17.005,51		27.339,78
05	98.918,38	34.700,63	9.946,26		28.943,19	9.946,26		28.857,92
06	90.391,58	35.477,69	4.575,60		29.280,32		0,00	29.219,52
07	70.461,58	31.958,64		0,00	29.746,41	4.575,60		29.662,36
08	80.174,88	32.392,99	2.154,24		28.652,11		0,00	28.849,45
09	74.596,29	33.867,81		140,00	28.367,33	2.154,24		28.418,68
10	83.191,84	34.804,59	7.169,52		28.465,55	5.020,64		28.447,84
11	99.126,04	36.645,10	6.716,70		18.975,12	6.178,14		24.108,25
12	106.546,41	39.331,99	9.578,16		42.472,90	12.405,60		42.472,90
	1.052.453,05	420.333,46	70.468,15		354.592,29	70.468,15		354.592,29