



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	87.798,00	34.420,99	697,52	26.576,64	697,52	21.784,13		
02	90.363,50	35.689,23	4.898,35	20.112,91	1.688,05	21.278,50		
03	73.289,54	30.738,80	17.840,94	22.159,97	8.233,09	21.790,83		
04	86.626,15	39.408,60	4.221,84	22.278,83	17.039,99	22.257,40		
05	86.632,80	32.151,01	17.760,21	22.367,94	15.832,33	22.351,87		
06	76.824,58	31.525,93	26.445,37	22.039,34	14.269,69	22.098,59		
07	71.306,71	31.623,74	3.895,37	21.552,18	16.800,62	21.640,03		
08	84.286,76	33.515,22	19.784,42	22.451,48	9.883,39	22.289,31		
09	76.553,28	32.188,23	4.722,02	23.278,81	13.641,03	23.129,62		
	733.681,32	301.261,75	100.266,04	202.818,10	98.085,71	198.620,28		