



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	52.369,12	23.590,28	7.737,50	18.933,89	7.737,50	18.933,89
02	54.986,89	23.067,00	3.175,00	18.205,80	1.227,00	18.205,80
03	52.546,35	21.552,49	8.959,95	17.950,36	10.907,95	17.950,36
04	91.584,10	40.691,75	6.404,10	17.207,26	3.734,50	14.220,88
05	65.133,90	24.364,48	9.858,55	19.755,14	4.947,10	19.312,94
06	66.995,62	25.499,07	5.177,00	19.941,84	12.758,05	19.909,44
07	54.557,24	22.741,90	5.448,80	16.422,19	3.613,80	19.883,17
08	56.172,70	23.911,11	2.666,00	18.791,11	4.501,00	18.791,11
09	58.390,72	24.582,31	2.809,00	18.949,55	2.809,00	19.963,52
10	58.037,12	27.432,50	2.759,50	16.484,11	2.759,50	18.952,71
11	63.659,73	25.359,94	13.766,08	16.450,89	13.766,08	16.450,89
	674.433,49	282.792,83	68.761,48	199.092,14	68.761,48	202.574,71