



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	36.448,27	17.870,11	1.503,00	11.075,54	370,00	11.075,54
02	34.078,40	15.865,07	7.337,96	8.393,10	4.544,00	8.393,10
03	37.474,00	16.217,77	7.708,87	10.195,83	9.137,30	8.426,31
04	35.734,02	16.675,49	5.728,75	10.194,34	5.096,85	10.194,60
05	40.465,88	17.353,19	8.038,55	12.381,06	8.531,16	1.769,26
06	29.110,21	16.401,74	2.146,04	11.826,94	4.783,86	12.381,06
07	32.019,62	43.038,51	17.100,96	29.679,72	30.988,67	53.647,20
08	40.102,83	48.355,65	8.141,29	40.475,40	3.585,56	5.175,77
09	33.375,43	18.775,55	6.337,75	12.604,65	4.485,48	11.881,97
10	35.435,97	18.811,59	3.834,75	12.605,94	4.261,31	12.604,65
11	36.100,64	19.241,65	265,00	12.604,80	3.834,75	12.605,94
	390.345,27	248.606,32	68.142,92	172.037,32	79.618,94	148.155,40