



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	381.549,15	389.006,31	48.518,28	184.534,13	44.518,28	184.534,13
02	322.846,08	335.078,59	47.016,48	205.122,06	51.016,48	205.122,06
03	262.274,48	318.527,67	182.066,12	209.278,79	182.066,12	209.278,79
04	261.195,74	303.135,37	267.607,52	210.562,02	242.225,20	207.787,65
05	296.763,48	303.840,59	91.910,83	192.542,20	109.210,73	192.542,20
06	267.531,04	299.738,78	70.820,02	242.859,89	70.820,02	242.859,89
	1.792.159,97	1.949.327,31	707.939,25	1.244.899,09	699.856,83	1.242.124,72