



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	304.722,50	332.523,47	5.794,01	132.337,13	0,00	123.646,12
02	316.295,34	293.262,90	44.540,23	202.159,46	43.573,48	165.754,61
03	207.444,18	242.826,40	66.713,89	163.680,24	73.354,53	172.678,08
04	219.745,52	261.817,73	171.537,12	209.682,59	146.504,58	208.649,26
05	278.366,83	269.462,37	197.402,99	209.166,17	173.798,39	246.297,52
06	257.875,40	294.375,40	61.260,46	243.092,76	110.017,72	207.003,12
07	189.622,80	240.804,70	8.954,07	217.609,61	574,00	209.124,19
08	229.408,41	253.686,22	8.380,07	182.608,24	8.760,14	194.538,83
09	202.238,75	248.431,02	8.380,07	171.754,57	8.000,00	168.163,78
10	207.598,09	267.572,00	261.985,76	167.885,83	128.228,62	175.076,84
11	256.147,60	274.643,28	125.159,09	179.011,86	128.296,30	201.767,45
12	267.714,82	292.770,73	19.690,11	261.464,87	158.690,11	267.753,53
	2.937.180,24	3.272.176,22	979.797,87	2.340.453,33	979.797,87	2.340.453,33