



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	283.715,40	317.850,00	25.877,80	110.988,13		25.877,80	90.586,38
02	270.136,88	266.222,65	42.968,83	144.695,21		41.799,53	165.096,96
03	207.699,86	246.375,01	75.457,81	204.661,49		64.762,72	144.128,79
03	207.699,86	246.375,01	75.457,81	204.661,49		64.762,72	144.128,79
04	232.197,44	247.839,45	48.745,68	198.445,82		54.677,92	250.080,29
04	232.197,44	247.839,45	48.745,68	198.445,82		54.677,92	250.080,29
	1.433.646,88	1.572.501,57	317.253,61	1.061.897,96		306.558,61	1.044.101,50