



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	268.056,22	262.688,57	7.555,15	99.622,62		7.555,15	99.622,62
02	240.282,28	251.763,16	114.088,28	115.351,14		110.360,16	94.115,82
03	181.521,52	224.431,58	127.147,81	118.214,79		127.030,12	138.705,80
04	212.368,05	222.145,01	89.772,21	142.189,21		93.618,02	142.933,52
05	234.492,97	231.996,46	103.991,79	142.958,73		103.991,79	142.958,73
06	215.747,43	225.824,89	113.472,13	178.102,19		111.784,13	178.102,19
07	192.553,26	217.425,69	70.759,47	151.707,13		62.795,21	151.707,13
08	197.901,18	223.380,74	51.711,59	179.568,22		43.429,17	179.568,22
09	170.233,62	214.071,01	33.379,28	176.025,61		51.313,96	176.025,61
10	206.611,73	227.443,16	32.825,22	146.028,04		32.825,22	146.028,04
11	217.750,94	243.117,12	38.873,73	135.234,40		38.873,73	135.234,40
12	244.726,69	255.414,18	141.539,45	288.255,22		141.539,45	288.255,22
	2.582.245,89	2.799.701,57	925.116,11	1.873.257,30		925.116,11	1.873.257,30