



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	58.339,04	79.784,86	43.361,56	35.019,72	27.180,06	33.856,69
02	62.129,97	71.329,38	33.301,47	31.228,41	31.717,69	26.369,84
03	50.127,91	64.039,71	41.440,06	25.393,40	37.877,44	31.415,00
04	52.700,59	67.291,93	80.714,82	38.220,45	51.522,62	37.743,22
05	58.229,63	72.206,53	36.217,07	35.092,68	49.949,42	29.254,09
06	45.298,84	66.136,94	29.433,43	38.043,68	25.167,96	35.271,09
	326.825,98	420.789,35	264.468,41	202.998,34	223.415,19	193.909,93