



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	205.070,58	313.390,61	58.111,12	181.805,30	47.827,58	150.252,32
02	230.456,01	243.665,65	61.177,15	170.600,96	61.504,54	173.456,70
03	185.930,60	243.867,85	91.922,25	183.687,42	89.123,97	182.647,63
04	193.170,89	269.189,20	60.574,06	171.981,39	62.930,15	172.643,39
05	217.791,33	234.166,15	67.604,63	172.133,48	66.833,27	172.156,35
06	182.316,03	225.977,92	68.834,82	169.818,64	66.781,10	169.805,29
07	168.674,05	257.909,21	90.038,45	173.065,68	70.263,15	173.193,68
08	179.323,77	205.573,28	81.736,46	183.999,11	90.270,50	182.738,89
	1.562.733,26	1.993.739,87	579.998,94	1.407.091,98	555.534,26	1.376.894,25